



PCTA

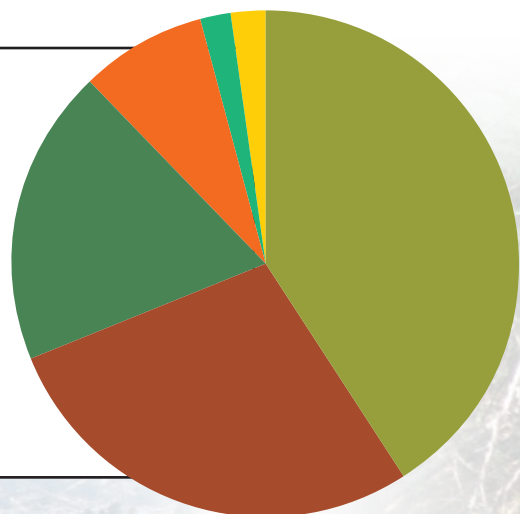
2008 ANNUAL REPORT & ACCOMPLISHMENTS

As part of Trail Fest, the PCTA held its annual meeting to report to the members the Association's 2008 results. Here's a summary of the information provided at that meeting.

REVENUE

- Volunteer labor - \$1,306,000 - **41%**
- Individual contributions - \$888,000 - **28%**
- U.S. Forest Service funding - \$606,000 - **19%**
- Foundations & corporations - \$267,000 - **8%**
- PCTA store sales - \$61,000 - **2%**
- Other - \$58,000 - **2%**

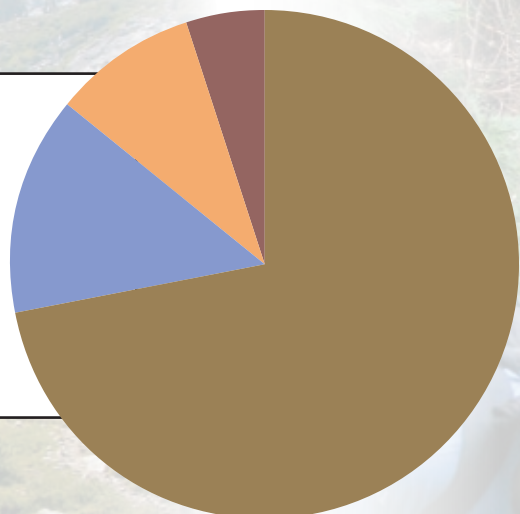
TOTAL 2008 REVENUE - \$3,186,000



EXPENSES

- Trail programs - \$2,322,000 - **72%**
- Public information & education - \$468,000 - **14%**
- Fundraising - \$307,000 - **9%**
- Administration - \$147,000 - **5%**

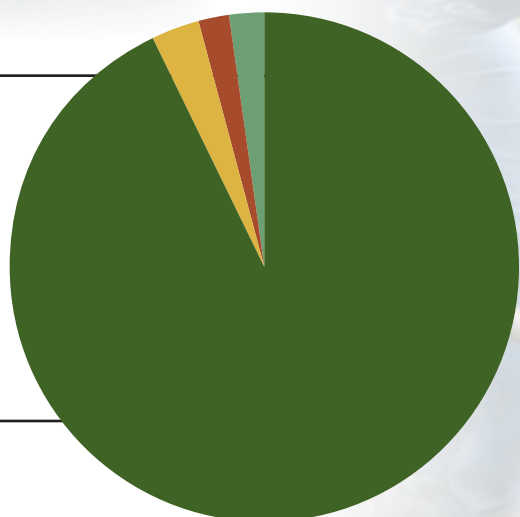
TOTAL 2008 EXPENSES - \$3,244,000



VOLUNTEER HOURS

- Trail maintenance - 62,500 - **93%**
- Board of Directors - 1,900 - **3%**
- Public information & education - 1,400 - **2%**
- Office volunteers & special projects - 1,100 - **2%**

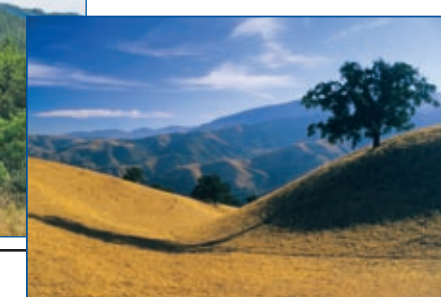
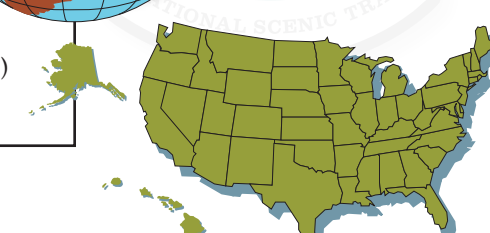
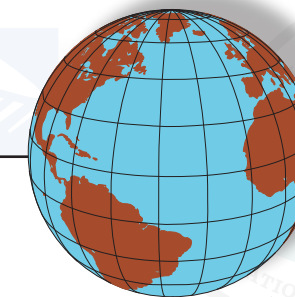
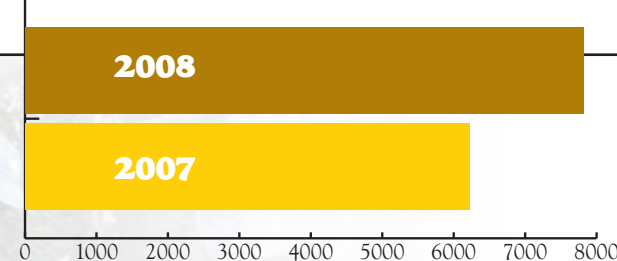
TOTAL 2008 VOLUNTEER HOURS - 66,900



MEMBERSHIP REPORT

The PCTA community extends far beyond the trail's 2,650-mile length...

- PCTA members are found in 50 states and 20 countries
- 7,812 PCTA members as of Dec. 31, 2008 (an increase of 967 members since Dec. 31, 2007)



LAND PROTECTION HIGHLIGHTS

- Trail-wide acquisition inventory, involving all agency partners, completed (inventory of all potential acquisitions to protect the PCT and PCT experience)
- Forest Service purchased three land parcels, totaling 60 acres, at Agua Dulce, Calif.
- Forest Service purchased two land parcels, totaling 1,090 acres, from Plum Creek Timber in Wash.
- \$1.575 million secured for PCT from Land Water Conservation Fund
- PCTA Land Protection Committee completed a land acquisition plan
- Conservation easement purchased for Keene Creek property, permanently protecting 1 mile of the PCT in southern Ore.
- Continued work with Tejon Ranch Corp. and Forest Service: to refine 35-mile trail route, to design protective corridor for PCT, and to specify terms of an easement to protect PCT experience
- Tejon Ranch announced 240,000-acre conservation plan and formed Tejon Ranch Conservancy
- New PCTA regional office and regional representative (Justin Kooyman) now located in Portola, Calif. Justin's region (the Northern Sierra Region) extends from Dorothy Lake Pass (northern boundary of Yosemite National Park) to the northern boundary of Lassen National Forest.

TRAIL MAINTENANCE & RECONSTRUCTION ACCOMPLISHMENTS

- PCTA coordinated 62,537 hours of volunteer trail maintenance in 2008
- 66,946 trail maintenance volunteer hours logged on the PCT last year (valued at \$1,306,000)
- 40% of PCTA volunteer trail maintenance hours derived from youth and young adult trail programs
- Since 2004 the PCTA has more than doubled the size of its volunteer trail work program (from 27,284 hours to 62,537 hours)
- 138 individual volunteers donated more than 100 hours each in 2008; 52 volunteers donated more than 200 hours; 27 volunteers donated more than 300 hours; 14 volunteers donated more than 500 hours



Photo by Michael Taylor