PROTECTING OUR LANDSCAPES

PRESERVING YOUR EXPERIENCE



Pacific Crest Trail Association

www.pcta.org

photo by: Andrew Geweke

PROMOTING THE JOURNEY

the Pacific **Crest Trail** 'you can experience the west's most breathtaking terrain."

To our members and supporters,

Every spring, PCTA looks forward to reflecting on accomplishments made possible by your gifts of time and money. It's an amazing process to look back on the important work that was done to maintain and protect the Pacific Crest Trail. It's an opportunity for us to slow down, talk about the year and cheer after each accomplishment is added to the list.

Looking back on 2015 was no exception. The list of accomplishments is long. We all have so much to cheer about. You certainly made it a great year. PCTA donors gave more than \$2.3 million, a testament to your collective power. You volunteered your time, contributing a whopping 96,000 hours on the trail, in the office and by writing articles published in our magazine and blog.

Your gifts of time and money allowed PCTA trail crews to continue with a multi-year project to realign six miles of trail in the Sierra Buttes area of the Tahoe National Forest. When completed, the trail will be away from a road and close to a lake, providing for a more ideal and remote experience. You also helped the ongoing efforts to repair damage to the trail caused by flooding, mudslides and wildfires. These problems are severe but not insurmountable, and your continuing support will ensure that quality fixes will happen in a timely manner. Your support of PCTA's Trail Skills College program is a key component of that work because it means volunteers will have the training and leadership skills to safely tackle even the biggest problems Mother Nature throws our way.

Based on the December 2014 release of the movie *Wild*, we established a marketing plan and a *Wild* website to tell stories of how the trail experience can transform lives. The hope was to benefit the trail by capitalizing on the increased public attention brought by the film. The goal was multi-faceted: ensure quality information for newcomers who wanted to experience the trail; tell positive stories about your effort to protect this great public resource; and bring new and lasting support for the trail. We're happy to report that 4,000 new people joined as members in 2015 and overall membership is up by more than 18 percent to 11,600. And many more of you joined the PCT community online, on the trail and as volunteers.

While your contributions continue to field volunteers who keep the PCT open for hundreds of thousands of hikers and horseback riders, in 2015 you helped ramp up efforts to preserve the trail and its surroundings. There still are some 1,500 private properties that either include the trail or are near enough to it that development would irreparably damage the experience of people using it.

In 2015, PCTA hired Megan Wargo as its first director of land protection to oversee what will be a multi-year effort working with agency and other nonprofit partners. We purchased and began using a GIS mapping software to better identify key properties and we hosted a university intern over the summer to help us get started. PCTA also hired a new fundraising professional, Mark Waters, to engage with donors and increase the organization's capacity to protect these vital places.

Your efforts to conserve the PCT are not just about the trail itself. They are about protecting and caring for the health and beauty of lands that provide clean air and water and a place for people and wildlife to thrive. After all, this is your public land. The PCT belongs to all of us. Your support matters. You are defending an authentic, wild experience. Thank you for all you do for the trail.

Ziz Bergern John E Crawford

Liz Bergeron **Executive Director and CEO**

John Crawford Chair. PCTA Board of Directors



FACTS & FIGURES

more than 96,000 volunteer hours!

in-kind value of \$2 million

private funding near \$2.3 million

1,482 miles maintained and 37 training events

government grants upwards of \$900,000

Numbers tell the story of your progress and success along the Pacific Crest Trail in 2015. Sure, numbers are not what usually excite most of us, yet they are important because they reflect the financial health of the Pacific Crest Trail Association.

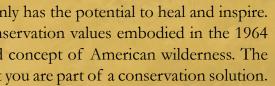
Look closer. These numbers are spectacular in terms of quantifying your dedication to the trail. Dollar to dollar and hour to hour, they show your collective effort as members, volunteers, donors and partners. They speak to the power of your voices and your determination to make a difference by preserving the often-delicate landscapes along the trail and the special experiences of those who pass through them.

In 2015 you gave more than 96,000 hours to the trail, an in-kind value of more than \$2 million. You gave another \$2.3 million in private funds to supplement \$900,000 in government grants. You attended 37 volunteer training events and maintained 1,482 miles of the trail. You all should be proud of what you've accomplished. Your success as stewards of the trail ensures that it will be there for future generations to blaze, enjoy and cherish.

The beauty of the Pacific Crest Trail certainly has the potential to heal and inspire. This wild trail is a testament to the enduring conservation values embodied in the 1964 Wilderness Act. You are defenders of this sacred concept of American wilderness. The PCT is about many things. Caring for it means that you are part of a conservation solution.

The Pacific Crest Trail Association is the primary nonprofit steward of the Pacific Crest Trail, a 2,650-mile path from Mexico to Canada. Traversing through California, Oregon and Washington, and crossing 48 federal wilderness areas and six national parks, the PCT winds through some of our nation's most breathtaking sceneries. It provides countless souls from all over the world a place of refuge. As PCTA members, volunteers and partners, you protect, preserve and promote this national treasure for the experience of all who use it. The PCT belongs to all of us. This is your public land. You are its protectors.







federal wilderness areas

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For more information or copies of the 2015 audited financials, visit www.pcta.org/financials

FNAN			
		Actual	Actual (w/volunteer hours)
	UNRESTRICTED NET ASSETS		
	Revenue and Support		
83%	Private Sources	\$2,261,066	\$4,313,119
17%	Government Grants	889,681	889,681
	Total	3,150,747	5,202,800
	Expenses		
62%	Trail Operations	\$1,114,250	\$3,066,872
13%	Public Info and Education	610,200	637,214
7%	Land Protection	346, 878	359,705
12%	Fundraising	579,781	579,781
6% 🗖	Management and General	268,873	328,463
	Total	2,919,982	4,972,035
AF DE	Change in Unrestricted Net Assets	\$230,765	\$230,765
	TEMPORARILY RESTRICTED NET ASSETS		
	Individual Contributions	\$314,073	\$314,073
	Investment Income (Loss)	(7,169)	(7,169)
	Net Assets Released from Restriction	(339,292)	(339,292)
PCTA goes through a financial audit every year. We are subject to a more in-depth audit because of the level of federal funding we receive.	Change in Temporarily Restricted Net Assets	\$(32,388)	\$(32,388)
The 2015 financial statements were audited by	PERMANENTLY RESTRICTED ASSETS		
John Waddell & Co, of Sacramento, CA. In the opinion of John Waddell, the PCTA's 2015	Individual Contributions	\$9,929	\$9,929
financial statements present fairly the financial position of the PCTA in accordance with	Total Change in Net Assets	\$208,306	\$208,306
generally accepted accounting principles.	Net Assets, Beginning of Year	\$2,139,802	\$2,139,802
For more information or copies of the 2015	Net Assets, End	\$2,348,108	\$2,348,108

of Year

TRAIL STORIES

Inspiration: the action or power of moving the intellect or emotions.

It's not hard to feel inspired by the Pacific Crest Trail. The experience of being out there certainly moves our emotions, makes us think and feel something special. We treasure the time away from our busy lives, wrapped in the refuge of wild places – mountain meadows, blooming desserts, dripping rain forests or rocky plateaus – each connected by this incredible wilderness footpath.

As stewards of the trail you are ensuring that it remains a vital recreational opportunity for generations. Remember the winter thru-hikers, Shawn "Pepper" Forry and Justin "Trauma" Lichter? What a time they had out there. There are many reasons to be inspired by the trail and many people who inspire us to climb even higher. As we look back on 2015, we're reminded of some of you who were inspired by the PCT or inspired others to remain steadfast in our collective effort to protect it.

The volunteer spirit

In terms of volunteering, Don Twohey set a high bar. We lost Don in 2015, but his inspiration lives on with the other members of PCTA Lyons' Pride, the volunteer crew he joined in 2005. Don quickly fell into a dedicated rhythm with the group, participating in up to 10 trips a year. Most importantly, he made fast friends.

He was as tough and gruff as he was funny and dedicated. Mostly he was hopeful that PCTA would continue to prosper. He loved the mountains and giving back to them through his advocacy and trail work, family and friends said.

Don received the Alice Krueper Award in 2006, the PCTA's top honor for outstanding trail maintenance volunteers. He worked trail crews all along the PCT and traveled to Washington D.C. as part of the association's Hike the Hill advocacy team from 2008 to 2011. He was also a generous donor and a regular presence at annual meetings in Sacramento, always ready with a tough question or two about the organization's direction or finances.

"He absolutely lived and bled PCTA," John Lyons said after Don passed away.



Going south

Christine Martens wrote last fall about the 2014 southbound thru-hike she took with John Haffner. They braved snow up north, even in July. They marveled at the beauty of the Sierra Nevada and relished the final days crossing dessert as they neared the Mexico border.

"On our last night on the trail it rained," she wrote. "It was the first rain in weeks. The rain-packed sand was hard, and the footprints we had been following for hundreds of miles disappeared overnight. That made me realize that all those people had finished their hike. Mother Nature was reminding us that our journey was almost over, and soon the land would forget us as well."

"But I will never forget the trail. I have been forever changed by my thru-hike. I realized that this journey had made me a better person. I could see the impact people were having on the land, and I felt responsible. I appreciate water more than ever. The kindness of strangers restored my faith in humanity."

From the saddle

Phil King has spent many years as a PCTA packer, using his mules to bring in everything from food, tools, bridge parts, water, explosives, kitchen supplies and whatever else the U.S. Forest Service or PCTA crews need. His love for Oregon's backcountry and commitment to ensuring its wilderness legacy is evident in the hundreds of hours he has spent moving all this stuff up and down mountains so crews can focus on the work of building and repairing trails.

Phil kept at it in 2015, packing for the PCTA's Skyline crew. Among all the food and gear he and his team hauled to backcountry work sites, he carried 20 lb. rock bars up to the base of South Sister, 85 pounds of water to an otherwise dry camp on Maiden Peak and, just for fun, he hauled out a 42-inch-wide steel culvert left in a camp site near Olallie Lake that weighed more than 50 pounds. When engineers at the Willamette National Forest said there was no safe way to carry out the cumbersome culvert, Phil smiled so wide his fu manchu moustache almost touched his ears. "Well good, I like a challenge," he said. The culvert, which was illegally dumped at the campsite, is now a fire ring in his backyard.

Phil enjoys sharing his passion for pack animals and the Pacific Crest Trail by bringing friends and his wife Judy along during rides. He is also an avid hunter and says the wilderness is a resource that he feels obligated to give back to so others can enjoy it. He said he knows other PCTA volunteers feel the same. And he has no intention of giving it up anytime soon. He's still inspired.

A tale of courage on the PCT

For some it means loving the trail for what it gives them. Hiking the PCT was Patti McCarthy's dream. She and her husband, Lynn Shapiro, started section hiking in spring 2012 and completed more than 122 miles as "amateur, weekend-warrior-type backpackers."

But by October of that year, Patti learned she had breast cancer. She refused to let it stop her, and in fact, she looked to the trail for the courage to fight it. "I became stubborn about hiking, even when it probably wasn't the best of ideas," she wrote in the PCT Communicator last year.

She wore a heart monitor on a day hike. She hiked through chemo and radiation treatments and found inspiration in the thru-hikers she met on the trail. Joking about the radiation tests she got a trail name: Glow in the Dark. On Nov. 7, 2013, she had her last chemo treatment and celebrated with a five-day hike. She walked 245 miles of the PCT after her diagnosis between 55 doctor appointments and 127 medical procedures, including six "kick-my-behind" chemo treatments, 37 radiation treatments, 18 Herceptin infusions and various surgeries.

"The PCT was a healing force for me," Patti wrote. "If we hadn't started hiking before I was diagnosed with cancer, we would not have started afterward. It let me live life, not cancer. It gave me solace and helped me focus on what was important. It gave me strength. For that I am forever grateful. I am still hiking. I am not a bitter person. I am a better one."





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Tuolumne Meadows -\$5,000 -\$14,999

Barefoot Wine & Bubbly Eagle Creek Eagles Nest Outfitters Inc. Harney & Sons Tea Corp. HIKE For Mental Health LEKI USA Inc Mom's Pie House Osprey Packs Inc. Six Moon Designs Woolrich, Inc. ZeroGram

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Siskiyou Outback Trail Run Tarptent, Inc. Uphill Designs Ursack

Mojave Desert – in-kind goods or services \$1,000 or greater

Backpacker Emerald Expositions, Inc. Google ICF International Montbell Mountain Khakis Mountain Laurel Designs Only The Essential

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photo by: Samantha Queffeled

LEGACY SOCIETY

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Janet "Rock-Kicker" Grossman Mr. Arthur Hellman John B. Hervey Nancy Huber Scott Jacobsmeyer and Tiina Hameenanttila Bill Jensen ('77) Dan A. Kayser Leann Knipple Steven Kral Janice and John Le Pouvoir Boyd and Karen Levet Gordie and Lynn Mac Dermott Michael Mallory Barney Scout Mann and Sandy "Frodo" Mann Chris McMullan

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Pacific Forest Trust, Calif./Ore.

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Teresa Fieth Chief Financial and Administrative Officer

Megan Wargo **Director of Land Protection**

Angie Williamson **Director of Philanthropy**



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AGENCY PARTNERS





The mission of the Pacific Crest Trail Association is to protect, preserve and promote the Pacific Crest National Scenic Trail as a world-class experience for hikers and equestrians, and for all the values provided by wild and scenic lands.

REPORT

photo by: Andy Porter



ASSOCIATION

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