



# PCTA 2007 ANNUAL REPORT & ACCOMPLISHMENTS

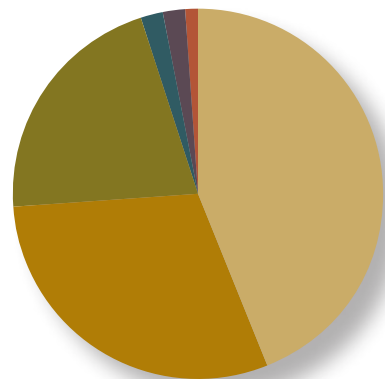


As part of Trail Fest, the PCTA held its annual meeting to report to the members the Association's 2007 results. A summary of the information provided at that meeting is provided here.

## Revenue

- Volunteer labor \$1,143,000 - 44%
- Individual contributions \$793,000 - 30%
- U.S. Forest Service funding \$540,000 - 21%
- Funding from foundations \$63,000 - 2%
- Other \$57,000 - 2%
- PCTA Store sales \$35,000 - 1%

**Total 2007 revenue \$2,631,000**



PCTA and Forest Service staff as well as PCTA Board members presented the PCTA's Annual Report at Trail Fest 2008 and answered members' questions.

## Membership Report

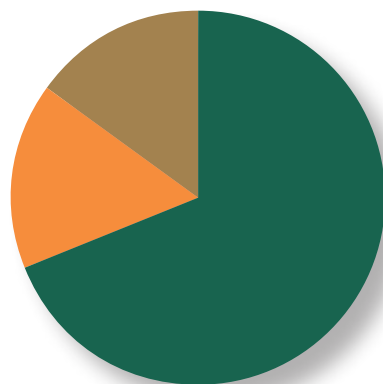
The PCTA community extends far beyond the trail's 2,650-mile length...

- 6,845 PCTA members as of Dec. 31, 2007 (increase of 457 members in one year)
- PCTA members are found in 50 states and 16 countries

## Expenses

- Trail programs \$1,767,000 - 69%
- Public information & education \$415,000 - 16%
- Administrative costs & fundraising \$395,000 - 15%

**Total 2007 expenses \$2,577,000**



## Trail Reconstruction & Maintenance Accomplishments

- PCTA coordinated 59,400 hours of volunteer trail maintenance in 2007 valued at \$1,100,000 - that's an increase of more than 10,000 hours and 21% compared to 2006!
- PCTA secured increased U.S. Forest Service and private funding to support volunteer trail work. Funding will go towards: tools and equipment, volunteer training, trail maintenance and rehabilitation projects.
- PCTA's volunteer recognition program continues to provide all volunteers with a lapel pin and a custom t-shirt for 40 or more hours served. To-date 899 volunteers have been recognized as part of this program and 324 have earned t-shirts.
  - 85 PCTA volunteers donated more than 100 hours each in 2007
  - 51 PCTA volunteers donated more than 200 hours each in 2007
  - 27 PCTA volunteers donated more than 300 hours each in 2007

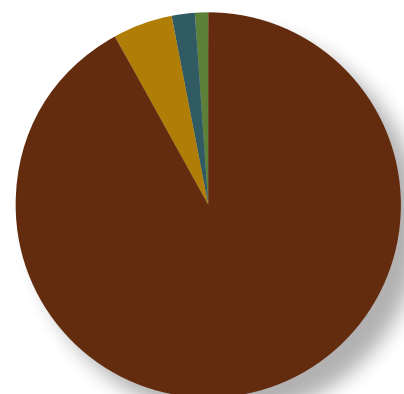
### Eight PCTA Volunteers Served with More than One Volunteer Crew in 2007:

- Sam McGee** (Lyons' Pride & Can Do crews)
- Bob Griffis** (Lyons' Pride & Trail Gorillas)
- Laurie Hill** (Washington Trails & Lyons' Pride)
- John Hervey** (Carsonora & Trail Gorillas)
- Gordie MacDermott** (Trail Gorillas & Lyons' Pride)
- Danny Wormington** (Will Work for Krumms & Lyons' Pride)
- Chad Creamer** (Washington Trails & Lyons' Pride)
- Special recognition goes to **Don Twohey** for serving on four crews (Carsonora, Lyons' Pride, Trail Gorillas, and Will Work for Krumms)

## Volunteer Hours

- Trail maintenance 59,400 - 92%
- Board of Directors 3,000 - 5%
- Public information & education 1,500 - 2%
- Office volunteers & special projects 500 - 1%

**Total 2007 volunteer hours 64,400**



Painting by Will Bruno

## PCT Trail Crews Programs are Growing:

- High Sierra Volunteer Trail Crew donated 1,480 hours in 2006 and 2,063 hours in 2007
- Can Do Crew donated 1,040 hours in 2006 and 1,956 in 2007
- Mid-Oregon Volunteers donated 3,714 hours in 2006 and 4,624 in 2007
- Washington Trails Association donated 4,503 hours in 2006 and 5,368 in 2007
- Southern California Region (including the Trail Gorillas, Environmental Charter High School, William S. Hart School District, and NWSA AmeriCorps crews) donated 12,728 hours in 2006 and 18,047 hours in 2007.